CAPITAL IMPROVEMENTS	228,000.00
SOLID WASTE	1,288,125.00
EQUIPMENT RENTAL & REVOLVING	2,622,800.00
TOTAL REVENUES	18,145,815.00

1988 ESTIMATED EXPENDITURES

DEPARTMENT	SALARY/BEN.	MAINT & OPER	CAPITAL OUTLAY	TOTAL
ASSESSOR	351,265	32,592		383,857
AUDITOR	207,236	22,200	400	229,836
BOARD OF EQUALIZATION	6,852	1,875		8,727
BUDGET DIRECTOR	47,132	2,625	500	50,257
BUILDING DEPT.	214,820	20,610		235,430
CLERK	106,334	11,180		117,514
COMMISSIONERS	219,460	16,315		235,775
COMPUTER SERVICES	73,880	73,244	28,676	175,800
CORONER	17,460	27,835		45,295
COURTHOUSE MAINT.	114,439	168,042	3,500	285,981
DISTRICT COURT	194,069	64,050	1,020	259,139
DISTRICT COURT PROB.	38,676	5,803	851	45,330
DOG CONTROL	57,768	6,803	543	65,114
EXTENSION SERVICES	60,208	8,780		68,988
HEARING EXAMINER	10,931	20,000		30,931
JAIL	598,956	149,199	7,744	755,899
JUVENILE COURT SVCS.	112,547	34,336	500	147,383
MISCELLANEOUS		583,752		583,752
PERMIT CENTER	52,012	16,125	2,540	70,677
PLANNING	255,512	283,657	6,160	545,329
PROS. ATTORNEY	344,015	28,428	1,250	373,693
PUBLIC DEFENDER	28,377	102,600		130,977
REGISTR. OF VOTERS	31,109	4,850		35,959
SHERIFF	1,094,239	232,185	11,556	1,337,980
SUPERIOR COURT	123,451	23,150		146,601
TREASURER	165,980	24,400		190,380
WEED CONTROL	11,966	1,772		13,738
EMERG. SVCS/ FIRE MARSH.	64,862	13,614	1,200	79,676
SUBTOTAL	4,603,556	1,980,022	66,440	6,650,018
CE TRANS TO OTHER FUNDS				
ELECTION RESERVE				10,902
ALCOHOL/DRUG ABUSE				9,232
PARKS & RECREATION				135,403
PUBLIC HEALTH POOLING				193,256
SENIOR TRANSPORTATION				19,552
TOTAL CURRENT EXPENSE				7,018,363
OTHER FUNDS				
DIVERTED CO. RD. TAXES		22,851		22,851
LAW LIBRARY		7,780	70	7,850
PUBLIC HEALTH POOLING	362,139	69,497	10,000	441,636
VETERANS ASSISTANCE		70,000		70,000
HARBOR IMPROVEMENT		50		50
PARK & RECREATION	100,591	38,027	1,800	140,418
COUNTY FAIR	37,752	108,500	22,187	168,439
ELECTION RESERVE	37,863	51,420	2,000	91,283
MENTAL HEALTH	15,230	291,188		306,418
DEVELOPMENTAL DISAB.	13,513	178,931		192,444
CORNET BAY DOCK CUM. RES.	868	2,250		3,118
SENIOR TRANS.	90,798	33,942		124,740
ALCOHOL/DRUG ABUSE	17,428	115,469		132,897
PUBLIC FACILITIES		15,000	5,000	20,000
CRIME VIC/WIT ASSIST.	8,998	770		9,768
CENTENNIAL FUND		21,000		21,000
SPECIAL CAPITAL IMPROV.		7,250	45,000	52,250
FEDERAL REVENUE SHARING		22,265		22,265
CAPITAL IMPROVEMENT			228,000	228,000

SOLID WASTE	1,288,125
COUNTY ROAD	5,161,100
EQUIP. RENTAL & RESOLVE.	2,622,800
TOTAL OF ALL FUNDS	18,145,815

The Chairman went on record as preferring next year to approach the budget on the early cycle. Commissioner Caldwell sees a need to move the internal process up by two or three weeks.

RESOLUTION NO. C-112-87 IN THE MATTER OF SETTING THE PROSECUTING ATTORNEY'S SALARY FOR 1988

The Board by unanimous motion approved Resolution C-112-87 setting the Prosecuting Attorney's salary for 1988.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF ISLAND COUNTY, WASHINGTON

IN THE MATTER OF SETTING THE)
PROSECUTING ATTORNEY'S SALARY) RESOLUTION C-112-87
FOR 1988)
_____)

WHEREAS, the R.C.W. 36.17.020, provides for the setting of county officials salaries by the Board of County Commissioners, and

WHEREAS, the above statute further provides that the State of Washington shall pay one half of the Prosecuting Attorney's salary, NOW THEREFORE,

BE IT HEREBY RESOLVED that the salary for the Island County Prosecuting Attorney for 1988 shall be Forty Six Thousand Two Hundred Three Dollars ($46,203.00).

ADOPTED this 7th day of December 1987.

BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON

DWAIN COLBY, CHAIRMAN
GORDON H. KOETJE, MEMBER
C. R. CALDWELL, MEMBER

ATTEST: HARRY H. FERRIER
AUDITOR & EX-OFFICIO CLERK
OF THE BOARD

CLAIM FOR DAMAGES RECEIVED

On receiving a Claim for Damages from Ann Tuttle, Langley, alleging 25 November 1987 damage to three windows by county mowing machine, the Board by unanimous motion referred the claim to the Engineer for investigation and recommendation back to the Board.

There being no further business to come before the Board at this time, the Chairman adjourned the meeting at 2:45 p.m. The next regular meeting of the Board will be held on December 14, 1987 beginning at 9:30 a.m.

BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON

Dwain Colby, Chairman

Gordon H. Koetje, Member

C. R. Caldwell, Member

ATTEST: Harry H. Ferrier
Island County Auditor &
Ex-Officio Clerk of the Board