17 DECEMBER 1985

Acct. No.	Description	AUDITOR (Con't)	Appropriations
514 10 10	Salary, Indexing Deputy		$ 13,922.82
	Salary, Election Supvr.		14,940.89
	Salary, Assist. Bookkeeper		7,135.43
	Overtime Pay		
20	Personnel Benefits		34,362.14
	Maintenance & Operation:		
31	Office & Operating Supplies		7,000.00
35	Small Tools & Minor Equip.		1.00
41	Professional Services		5,600.00
42	Communications		7,000.00
43	Travel		700.00
44	Advertising		25.00
46	Insurance & Bond Premiums		300.00
48	Repairs & Maintenance		1,000.00
49	Miscellaneous		1.00
	Capital Outlay:		
64	Office Furniture & Equip.		1.00
		TOTAL:	$186,626.22

BOARD OF EQUALIZATION

514 24 10	Salaries & Wages:		
	Salary, Secretary		$ 214.20
	Wages, Board Members		3,213.00
20	Personnel Benefits		205.00
	Maintenance & Operation:		
31	Office & Operating Supplies		400.00
42	Communication		200.00
43	Travel		700.00
44	Advertising		125.00
45	Operating Rentals & Leases		25.00
60	Capital Outlay:		
64	Office Furniture & Equipment		1.00
		TOTAL:	$ 5,083.20

BUDGET DIRECTOR

	Salaries & Wages:	
	Salary, Budget Director	$ 30,600.00
	Wages, Extra Help	5,304.00
	Personnel Benefits	7,575.00
	Maintenance & Operations:	
	Office & Operating Supplies	1,000.00
	Communications	500.00
	Small Tools & Minor Equipment	500.00
	Travel	300.00
	Insurance	500.00
	Repairs & Maintenance	500.00
	Miscellaneous	500.00
	CAPITAL OUTLAY:	
	Office Furniture & Equipment	3,000.00
	TOTAL:	$ 50,279.00

BUILDING DEPARTMENT

559 60 10	Salaries & Wages:	
	Salary, Bldg. Administrator	$ 28,291.10
	Salary, Bldg. Inspector & Fire Marshal (Cam)	18,340.27
	Salary, Bldg. Inspector (Whidbey)	19,268.70
	Salary, Assist. Bldg. Official and Fire Marsh.	22,494.41
	Salary, Plans Examiner	22,869.24
	Salary, Secretary	14,576.37
	Salary, Secretary & Bldg. Inspector	18,896.72
	Salary, Permit Center Clerk	
	Salary, Bldg. Compliance Officer	19,202.48
	Salary, Permit Center Clerk	
	Salary, Zoning Compliance Officer	
	Wages, Additional Help	
20	Personnel Benefits	39,131.00
60	Maintenance & Operations:	
31	Office & Operating Supplies	4,350.00
32	Fuel Consumed	4,000.00

17 DECEMBER 1985

Acct. No.	Description	BUILDING DEPT. (Con't)	Appropriations
559 60 35	Small Tools & Minor Equipment		$ 50.00
42	Communications		1,400.00
43	Travel		350.00
44	Advertising		150.00
45	Operating Rentals & Leases		52.00
46	Insurance & Bond Premiums		2,000.00
48	Repairs & Maintenance		500.00
48	Repairs & Maintenance--Vehicles		1,500.00
49	Miscellaneous		690.00
60	Capital Outlay:		
64	Office Furniture & Equipment		1.00
		TOTAL:	$218,113.29

CLERK

512 30 10	Salaries & Wages:	
	Salary, Clerk	$ 27,504.87
	Salary, Chief Deputy	17,148.85
	Salary, Deputy	12,131.21
	Salary, Deputy	12,131.21
	Wages, Extra Help	1.00
	Salary, Deputy	6,065.60
20	Personnel Benefits	16,191.87
	Maintenance & Operation:	
31	Office & Operating Supplies	3,400.00
35	Small Tools & Minor Equip.	
41	Professional Services	170.00
42	Communications	2,000.00
43	Travel	
44	Advertising	500.00
46	Insurance & Bond Premiums	275.00
48	Repairs & Maintenance	450.00
49	Miscellaneous	50.00
60	Capital Outlay:	
64	Office Furniture & Equipment	
66	Capitalized Rentals & Leases	2,000.00
	TOTAL:	$100,019.61

Acct. No.	Decription	COMMISSIONERS	Appropriations
511 10 10	Salaries & Wages:		
	Salary, Commissioner, District 1		$ 29,500.00
	Salary, Commissioner, District 2		29,500.00
	Salary, Commissioner, District 3		29,500.00
	Salary, Secretary		19,186.08
	Salary, Secretary, Camano		8,537.64
	Salary, Dept. Assist. II		16,309.58
	Wages, Part-Time Secretary (Camano)		4,316.73
	Wages, Janitor (Camano)		1,439.42
	Wages, Extra Help		1.00
20	Personnel Benefits		28,135.64
	Maintenance & Operations:		
31	Office & Operating Supplies		4,000.00
35	Small Tools & Minor Equip.		1.00
41	Professional Services		1.00
42	Communications		800.00
43	Travel		50.00
44	Advertising		1,200.00
46	Insurance		1,200.00
48	Repairs & Maintenance		200.00
49	WSAC		7,225.00
49	Miscellaneous		1.00
60	Capital Outlay:		
64	Office Furniture & Equipment		1.00
		TOTAL:	$181,105.09

COMPUTER SERVICES

518 88 10	Salaries & Wages:	
	Salary, Processing Manager	$ 21,558.31
	Salary, Computer Operator	16,309.58
	Wages, Additional Help	1.00