ROAD - ESTIMATED EXPENDITURES (Con't)

Acct. No.	Description	Appropriations
542 90	Super. (Maint.Admin.)	$ 190,000.00
90	Stand-by Rental	400,000.00
90	Contract Rentals (Equip)	11,300.00
543 00	General Administration	475,880.00
00	Stand-by Rental	150,000.00
31	Professional Services	181,000.00
70	Indirect Labor Costs	120,000.00
545 00	Extra-Ordinary Oper.	
589 42	Past-due Bills	100.00
	TOTAL:	$4,963,280.00

E.R. & R. - ESTIMATED REVENUE

301 00	Beginning Unencumbered Balance	$ 750,000.00
338 00	Reimbursables	75,000.00
339 00	County Road Fund	
10	Equipment & Facility Rent	997,000.00
60	Fabrication Shop	12,000.00
70	Pits & Quarries	100,000.00
364 00	Sale of Fixed Assets	
10	Equipment	25,000.00
60	Fabrication Shop (Signs)	1,000.00
70	Pits & Quarries (Mat'ls)	100.00
	Rent (Shop Space/Water)	1,084.00
	Rent/Portion Lagoon Pt. Pit	300.00
	Sale of Pit Property	
361 00	Investment Interest	
	Sheriff's Vehicle Replace. Fund	23,915.00
	Transfer from Road for Addn. to Fleet	
	Refunds	
	Loan Repayment	9,648.00
	TOTAL:	$1,995,047.00

E.R.&R. - ESTIMATED EXPENDITURES

501 00	Ending Unencumbered Fund Balance	$
591 10	A.P. (Eqt.Stock & Stores)	150,000.00
10	Operating Expenses (Eqt)	396,530.00
90	Overhead (Eqt)	126,000.00
596 10	A.P. (Gravel Pit Payments)	44,000.00
10	Operating Expenses, AP (Pit Incl Culv)	60,000.00
	Barstow Pit Development	35,362.00
597 10	Operating Expenses, AP (Fab)	22,500.00
90	Overhead (Fab)	3,500.00
167 10	Eqt. Purchase (Rolling Stock)	473,000.00
11	Eqt. Purchase (Shop Eqt.)	2,000.00
544 10	Facilities	235,000.00
589 42	Past-due Bills	500.00
247 10	Reserve for Eqt. Replacement	446,654.00
	Sheriff's Vehicle Replace. Fund	1.00
	TOTAL:	$1,995,047.00

RESOLUTION IN THE MATTER OF SETTING THE SALARY OF THE PROSECUTING ATTORNEY FOR 1985

STATE OF WASHINGTON
COUNTY OF ISLAND

IN THE MATTER OF SETTING THE)
SALARY FOR THE PROSECUTING)
ATTORNEY FOR 1985)
) RESOLUTION

WHEREAS, Chapter 36.17.020, R.C.W. provides for the setting of county officials salaries by the Board of County Commissioners, and

WHEREAS, the above cited statute further provides that the State of Washington shall pay one half of the Prosecuting Attorney's salary,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the salary for the Island County Prosecuting Attorney for 1985 shall be $41,694.91.

DATED this 19th day of December 1984.

BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON

E. Duane Kemp, Chairman
Wm. F. Dunlop, Member
Gary D. Bostrom, Member

ATTEST: Harry H. Ferrier
Auditor & Ex-Officio Clerk
of the Board

RESOLUTION NUMBER C-66-84 IN THE MATTER OF TRANSFERRING FUNDS WITHIN THE 1984 ISLAND COUNTY DEFENDER'S BUDGET

COUNTY OF ISLAND

STATE OF WASHINGTON

IN THE MATTER OF TRANSFERRING)
FUNDS WITHIN THE 1984 ISLAND) RESOLUTION NO. C-66-84
COUNTY DEFENDERS BUDGET)

WHEREAS, there are funds budgeted in the Communications portion of the Island County Defenders 1984 Budget over and above the amount required for the balance of the year, and

WHEREAS, the Salaries and Wages portion of said Budget is fully expended and is in need of additional funds to properly maintain said Services for the balance of the year 1984,

NOW, THEREFORE BE IT RESOLVED that the amount of $130.00 be transferred for the Communications portion of said Budget to Salaries and Wages portion of said Budget, all within the Island County Defenders 1984 Budget.

ADOPTED this 19th day of December 1984.

BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON

E. Duane Kemp, Chairman
Wm. F. Dunlop, Member
Gary D. Bostrom, Member

ATTEST: Harry H. Ferrier
Auditor & Ex-Officio Clerk of the Board

RESOLUTION NUMBER C-67-84 IN THE MATTER OF TRANSFERRING FUNDS WITHIN THE 1984 PARKS & RECREATION DEPT. BUDGET

STATE OF WASHINGTON

COUNTY OF ISLAND

IN THE MATTER OF TRANSFERRING)
FUNDS WITHIN THE 1984 PARKS &) RESOLUTION NO. C-67-84
RECREATION BUDGET)

WHEREAS, funds are not available in the Salary and operations portion of the 1984 Parks & Recreation Budget, due to unanticipated expenditures; and

WHEREAS, an additional Four Thousand Eight Hundred Dollars ($4,800.00) will be needed for this purpose;

NOW, THEREFORE, BE IT RESOLVED that the Salary/Personnel Benefit and Operating portions of the 1984 Parks and Recreation Budget be increased by the aforementioned amount from the Capital Outlay portion of the Budget as follows:

$3,400.00	-	Transfer to Operating
1,400.00	-	Transfer to Salary/Personnel Benefits
$4,800.00		

DATED this 19th day of December, 1984.