Acct. No.	CRIME VICTIMS & WITNESS ASSISTANCE - REVENUE Description	Appropriations
341.21	C.V.C. Assessments	$ 8,000.00
308.00	Est. Beginning Fund Balance	14,000.00
	TOTAL:	$ 22,000.00

	CRIME VICTIMS & WITNESS ASSIST. - EXPENDITURES	
515 70 10	Salaries & Wages:	$ 6,000.00
20	Personnel Benefits	600.00
31	Office and Operating Supplies	1,500.00
35	Small Tools & Minor Equipment	100.00
40	Other Services & Charges	100.00
41	Professional Services	500.00
42	Communications	1,500.00
43	Travel	500.00
44	Advertising	500.00
45	Operating Rentals & Leases	1.00
46	Insurance	100.00
47	Public Utility Services	1,000.00
48	Repairs & Maintenance	100.00
49	Miscellaneous	1,000.00
50	Intergovernmental Services	1.00
60	Capital Outlay	
	Remodel	1,000.00
64	Machinery & Equipment	2,500.00
	Cash Reserve	4,998.00
	TOTAL:	$ 22,000.00

ELECTION RESERVE - REVENUE

272 00	Estimated Beginning Unreserved Fund Bal.	$ 20,000.00
338 40	Reimb. of Election Costs	15,000.00
341 86	Copies of Poll Books	
397 00	Transfer--Current Expense	36,450.00
	TOTAL:	$ 71,450.00

ELECTION RESERVE - EXPENDITURES

514 32 10	Salaries & Wages: Salary & Wages	
20	Personnel Benefits	$ 550.00
	Maintenance & Operations:	
31	Office & Operating Supplies	1,700.00
34	Poll Book Lists	
35	Small Tools & Minor Equipment	
42	Communications	1,500.00
43	Travel	400.00
44	Advertising	2,100.00
45	Operating Rentals & Leases	2,200.00
49	Printing of Ballots, Etc.	25,000.00
49	Election Officers Fees	38,000.00
60	Capital Outlay:	
64	Office Furniture & Equipment	
	TOTAL:	$ 71,450.00

INSURANCE RESERVE - REVENUE

272 00	Estimated Beginning Unreserved Fund Balance Statutory Attorney Fees	
361 10	Interest on Investments	
397 00	Transfer from Current Expense	$ 7,000.00
	TOTAL:	$ 7,000.00

INSURANCE RESERVE - EXPENDITURES

514 30	Insurance Payments (Claims)	$ 7,000.00
597 00	Transfer to Current Expense	
	TOTAL:	$ 7,000.00

COURTHOUSE IMPROVEMENT - REVENUE

272 00	Estimated Beginning Unreserved Fund Balance Transfer from Current Expense	$ 1,000.00
397 00	Federal Revenue Sharing Funds	
	TOTAL:	$ 1,000.00

Acct. No.	COURTHOUSE IMPROVEMENT - EXPEND.	Appropriations
519 50 62	Improvements to Buildings	$ 1,000.00
64	Equipment	
	TOTAL:	$ 1,000.00

CAPITAL IMPROVEMENT - REVENUE

272 00	Estimated Beginning Unreserved Fund Bal.	$ 82,210.00
318 30	Real Estate Excise Taxes	186,540.00
	Penalty, Delinquent Payment	25.00
	TOTAL:	$268,775.00

CAPITAL IMPROVEMENT - EXPENDITURES

Computer Room Partition	$
Courthouse, Outside Lighting	3,000.00
Courthouse, Rear Doors	3,306.00
Courthouse, Seal/Refinish Exterior	25,000.00
Annex, Finish Exterior	5,720.00
Courthouse/Annex, Landscaping	4,000.00
Puget Power, Repay Loan	20,289.46
Continental Tel., Lease	23,762.32
Camano Center, Drop Ceiling/Floor Covering	8,880.26
Camano Ctr. Driveway, Fence, Gate	2,000.00
County Fair, Land Purchase	10,000.00
Auditor, Enlarger-Printer	19,800.00
Drainage Dist. No. 1, Outfalls	25,000.00
Annex, Water Cooler	782.06
Annex, Lobby Carpeting, Hearing Room Carpet	2,553.60
Auditor, Carpeting	2,496.60
Camano Cemetery Survey	3,200.00
Auditor, Automated Voting	30,000.00
Courthouse Windows	6,536.46
Courthouse Windows*	3,000.00
Kaul Bldg. Renovation*	21,960.00
Jury Room, Water Closet*	1,800.00
Land Purchase	20,000.00
Cash Reserve	25,688.24
TOTAL:	$268,775.00

FEDERAL REVENUE SHARING FUND
ESTIMATED RECEIPTS FOR YEAR 1984

Estimated Beginning Unreserved Fund Balance	---
Federal Shared Revenue	$359,137.00
Interest on Investments	1,000.00
TOTAL:	$360,137.00

FEDERAL REVENUE SHARING FUND
ESTIMATED EXPENDITURES FOR YEAR OF 1984

CURRENT EXPENSE FUND:	
Extended Services to Elderly	$ 30,000.00
Senior Services Coordinating Committee	75.00
Alcoholism Service	16,000.00
N.W. Learn Program	21,054.00
N.W. Air Pollution Authority	8,737.86
Soil & Water Conservation District	7,000.00
Water Study	75,000.00
Attorney Fees, Public Defender Budget	12,358.59
TOTAL:	170,225.45
PARK AND RECREATION	
Complete Budget	$136,668.29
TOTAL:	$136,668.29
SENIOR TRANSPORTATION	
Salary, Dept. Assistant I	$ 11,893.34
Salary, Bus Driver	8,605.17
Salary, Bus Driver	8,605.17
Salary, Bus Driver	6,146.55
Personnel Benefits	13,311.03
Office & Operating Supplies	962.00
Equipment	3,720.00
TOTAL:	53,243.26
TOTAL EXPENDITURES:	$360,137.00