Account No. BA SUB.	ELE.	OBJ.	DESCRIPTION	APPROPRIATIONS	TOTALS
564	21	31	Institutional Care	$ 50.00	
567	20	51	Alcoholism Service	21,265.00	
568	50	63	Disability Center-Grounds Rental Kaul Building	12,000.00	
571	24	51	Educational Service Districts		
531	12	31	Water Study	65,580.00	
546	40	31	Transportation Program		
514	24	42	Fire Patrol Assessment	110.00	$181,631.32
			PLANNING		
517	60	10	Salaries & Wages:		
		11	Salary, Director	$ 26,231.84	
		11	Salary, Planner II	21,018.82	
		11	Salary, Planner II	17,867.84	
		11	Salary, Planning Technician	12,955.04	
		11	Salary, Planning Technician	12,955.04	
		11	Salary, Drafting Technician	12,761.00	
		11	Salary, Dept. Assistant II	11,818.03	
		11	Salary, Planner I	15,567.67	
		11	Salary, Dept. Assistant I	10,297.26	
		11	Wages, Extra Help		
		11	Salary, Pipeline Coordinator	8,933.92	
		11	Salary, CETA Employee		
		13	Personnel Benefits	30,160.00	
		20	Maintenance & Operations:		
		21	Office Supplies	10,000.00	
		22	Operating Supplies	1,200.00	
		23	Repairs & Maintenance Supplies	500.00	
		31	Professional Services	5,000.00	
		32	Communications	5,000.00	
		33	Transportation	2,500.00	
		34	Advertising, Legal Notices	2,000.00	
		35	Printing	1,000.00	
		36	Insurance (Bond Premiums)		
		38	Repairs & Maintenance	200.00	
		39	Rentals	2,500.00	
		42	Miscellaneous	500.00	
		60	Capital Outlay:		
		64	Office Furniture & Equipment	500.00	$211,466.46
			PROSECUTING ATTORNEY		
515	20	10	Salaries & Wages: 40 hr. week		
		11	Salary, Prosecuting Attorney	$ 35,218.99	
		11	Salary, Chief Criminal Deputy	28,393.28	
		11	Salary, Chief Civil Deputy	28,158.62	
		11	Salary, Juvenile Deputy	25,149.57	
		11	Salary, District Court Deputy	19,075.00	
		11	Salary, Secretary	14,501.01	
		11	Salary, Secretary	13,512.51	
		11	Salary, Secretary		
		11	Wages, Extra Help	839.30	
		13	Personnel Benefits	29,801.00	
		20	Maintenance & Operations:		
		21	Office Supplies	3,300.00	
		22	Operating Supplies	2,200.00	
		23	Repair & Maint. Supplies	50.00	
		31	Professional Services	1,000.00	
		32	Communications	4,150.00	
		33	Transportation	2,310.00	
		34	Advertising, Legal Notices	50.00	
		35	Printing	250.00	
		36	Insurance (Bond Premiums)	1,075.00	
		38	Repairs & Maintenance	350.00	
		39	Rentals	10.00	
		42	Miscellaneous	500.00	
		60	Capital Outlay:		
		64	Office Furniture & Equip.	1,600.00	$211,494.28
			PUBLIC DEFENDER		
512	20	10	Salaries & Wages:		
		11	Salary, Public Defender	11,494.05	
		11	Wages, Extra Help	3,825.90	
		13	Personnel Benefits	1,120.00	
		20	Maintenance & Operation:		
		21	Office Supplies	250.00	
		31	Attorney Fees	40,000.00	
		31	Excess Attorney Fees	10,000.00	
		31	Investigatory Fees	1,500.00	
		32	Communications	500.00	
		33	Transportation	400.00	
		36	Insurance (Bond Premium)		
		38	Repairs & Maintenance	75.00	
		39	Rental	1,200.00	
		42	Miscellaneous	51.00	
		42	Unpaid Bills	1,440.00	$71,855.95

Account No. BA SUB.	ELE.	OBJ.	DESCRIPTION REGISTRATION OF VOTERS	APPROPRIATIONS	TOTALS
514	32	10	Salaries & Wages:		
		11	Wages, Extra Employees	$ 100.00	
		13	Personnel Benefits	14.00	
		20	Maintenance & Operations:		
		21	Office Supplies	2,000.00	
		31	Professional Services	6,700.00	
		32	Communications	650.00	
		33	Transportation	50.00	
		42	Registration Officers Fees	200.00	
		60	Capital Outlay:		
		64	Office Furniture & Equip.		$ 9,714.00
			SHERIFF		
521	00	10	Salaries & Wages:		
		11	Salary, Sheriff	22,221.83	
		11	Salary, Undersheriff	22,046.34	
		11	Salary, Captain	23,611.00	
		11	Salary, Sergeant	18,312.00	
		11	Salary, Deputy	18,270.00	
		11	Salary, Chief Civil Deputy	16,350.00	
		11	Salary, Sergeant	18,966.00	
		11	Salary, Deputy	18,966.00	
		11	Salary, Deputy	17,820.00	
		11	Salary, Deputy	16,524.00	
		11	Salary, Detective	17,808.00	
		11	Salary, Clerk-Matron	13,596.00	
		11	Salary, Deputy	16,362.00	
		11	Salary, Deputy	17,010.00	
		11	Salary, Deputy	14,688.00	
		11	Salary, Deputy	16,362.00	
		11	Salary, Deputy	16,362.00	
		11	Salary, Deputy	16,362.00	
		11	Salary, Deputy/Communication	15,300.00	
		11	Salary, Deputy	16,362.00	
		11	Salary, Deputy	12,000.00	
		11	Salary, Deputy	12,000.00	
		11	Salary, Deputy	12,000.00	
		11	Salary, Deputy	12,000.00	
		11	Salary, Deputy	12,000.00	
		11	Salaries, CETA Employees		
		11	Salary, Deputy Civil	10,000.00	
			Negotiated Salaries & Benefits	37,538.00	
		11	Overtime & Holiday Pay	17,264.00	
		13	Personnel Benefits	91,304.00	
		14	Uniform Allowance	4,650.00	
		20	Maintenance & Operations:		
		21	Office Supplies	9,125.00	
		22	Operating Supplies	49,617.20	
		23	Repair & Maint. Supplies	34,260.00	
		32	Communications	8,590.00	
		33	Transportation	2,500.00	
		34	Advertising, Legal Notices	100.00	
		36	Insurance	13,647.00	
		38	Repair & Maintenance	2,475.00	
		39	Rentals	41,096.00	
		42	Drug Abuse Funds	2,000.00	
		42	Miscellaneous	900.00	
		60	Capital Outlay:		
		64	Office Furniture & Equipment	38,025.00	
		72	Interest	350.00	$776,740.37
			SUPERIOR COURT		
512	20	10	Salaries & Wages:		
		11	Salary, Judge	$ 14,974.50	
		11	Salary, Judge	14,974.50	
		11	Salary, Court Reporter	15,664.65	
		11	Salary, Court Reporter	15,567.38	
		11	Salary, Court Administrator	12,104.45	
		11	Salary, Court Commissioner	1,000.00	
		11	Wages, Bailiff	3,815.00	
		11	Wages, Extra Employees	6,540.00	
		13	Personnel Benefits	9,070.00	
		20	Maintenance & Operation:		
		21	Office Supplies	1,100.00	
		22	Operating Supplies	880.00	
		31	Professional Services	990.00	
		32	Communications	2,970.00	
		33	Transportation	800.00	
		35	Printing	200.00	
		36	Insurance, Bond Premiums	40.00	
		38	Repairs & Maintenance	430.00	
		42	Jury Supplies & Meals	1,000.00	
		42	Jurors' Fees	22,000.00	
		42	Miscellaneous	2,750.00	
		60	Capital Outlay:		
		64	Office Furniture & Equip.	700.00	$127,570.48