December 6, 1971

	COUNTY	FEDERAL AID PROJECTS	TOTAL
CASH BALANCE	$250,000.00		$250,000.00
GAS TAX			
(1) County Apportionment	$387,000.00		
F.A.S. Withholding			
(2) F.A.S. Apportionment			
(3) Capron Fund	$490,000.00		$877,000.00
ROAD LEVY - 5 Mills	$533,800.00		$533,800.00
MISCELLANEOUS			
(1) Fines & Forfeitures	$ 20,000.00		
(2) Other (Plat Fees & Permits)	20,000.00		$ 40,000.00
REIMBURSABLE			
(1) Other Agencies & Funds	$ 20,000.00		
(2) ER&R Payroll	$ 60,000.00		$ 80,000.00
1972 T O T A L S	$1,780,800.00	-0-	$1,780,800.00

Seal--Board of Commissioners
Island County, Washington

APPROVED this 6th day of December, 1971

BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON

ATTEST: E. Duane Kemp
E. DUANE KEMP, County Auditor &
Ex-Officio Clerk of the Board

R. W. Christiansen
E. E. Christoe

FINAL ROAD FUND BUDGET - 1972
ESTIMATED EXPENDITURES

	COUNTY	FEDERAL AID PROJECT	TOTAL
CONSTRUCTION			
(1) County Contract	$250,000.00		
(2) County Day Labor	$358,800.00		$608,800.00
MAINTENANCE	$500,000.00		$500,000.00
SPECIAL OPERATIONS			
(1) Other Agencies & Funds	$ 10,000.00		$ 10,000.00
ADMINISTRATION	$135,000.00		$135,000.00
CAPITAL OUTLAY	$200,000.00		$200,000.00
REIMBURSABLES			
(1) Other Agencies & Funds	$ 20,000.00		
(2) ER&R Payroll	$ 60,000.00		$ 80,000.00
RESERVE	$247,000.00		$247,000.00
1972 T O T A L S	$1,780,800.00	- 0 -	$1,780,800.00

APPROVED this 6th day of December, 1971.

Seal--Board of Commissioners
Island County, Washington

BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON

ATTEST: E. Duane Kemp
E. DUANE KEMP, County Auditor &
Ex-Officio Clerk of the Board

R. W. Christiansen
E. E. Christoe

FINAL ROAD FUND BUDGET - 1972
EQUIPMENT RENTAL & REVOLVING FUND

ESTIMATED RECEIPTS		
(1) Cash Balance	$100,000.00	
(2) Estimated Receipts	$430,000.00	
	TOTAL	$530,000.00

STATE OF WASHINGTON
COUNTY OF ISLAND

IN THE MATTER OF A PUBLIC HEARING)
UPON A PROPOSAL TO DISPOSE OF)
COUNTY PROPERTY)
(County Equipment No.s 2, 3, & 30) RESOLUTION NO. 1002

WHEREAS, the Island County Road Department has certain items of equipment which have lost their economic value to the County, and

WHEREAS, these pieces of equipment should be disposed of while still having monetary value,

NOW, THEREFORE, BE IT RESOLVED that a public hearing will be held on 20 DEC, 1971, at 11:45 AM in the Jury Room, Courthouse, Coupeville, Washington to discuss the proposed sale of Road Department equipment, as follows:

Eqpmt #2 - 1964 Chevrolet Sedan (Biscaine)
Eqpmt #3 - 1962 Travelall, International
Eqpmt #30 - 1967 Dodge Polara, 2-dr hdtp
Eqpmt #10 1965 dodge Coronet 4 door

ADOPTED this 6th day of DEC, 1971.

BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON

John Wanderjack
R. W. Christiansen
E E Christoe

ATTEST: E. Duane Kemp
E. DUANE KEMP, County Auditor &
Ex-Officio Clerk of the Board