		SUB TOTAL	TOTAL
36. Insurance	225.00		
37. Utilities	1,050.00		
38. Repairs & Maintenance	400.00		
39. Rentals	1,620.00		
Total Maintenance & Operation		18,434.00	
60. CAPITAL OUTLAY			
64. Equipment	700.00		
Total Capital Outlay		700.00	
TOTALS			81,383.00

TUBURCULOSIS CONTROL BUDGET

I. TRANSFERABLE COSTS IN TUBERCULOSIS CONTROL	10,604.00	
II. EXPENSE INCURRED BY HEALTH DEPARTMENT		
1. X-ray	600.00	
2. Chemotherapy	320.00	
3. Administration and Office Expense	220.00	
TOTAL		11,744.00
III. SANATORIUM CARE	6,935.00	
TOTAL		18,679.00

FINAL ROAD FUND BUDGET - 1971
ESTIMATED REVENUES

	COUNTY	FEDERAL AID PROJECTS	TOTAL
CASH BALANCE	$ 75,000.00		$ 75,000.00
GAS TAX			
(1) County Apportionment	340,000.00		
F.A.S. Witholding	30,300.00	30,300.00	
(2) F.A.S. Apportionment		34,700.00	
(3) Capron Fund	385,000.00		$759,700.00
ROAD LEVY - 10 Mills	482,500.00		482,500.00
MISCELLANEOUS			
(1) Fines & Forfeitures	10,000.00		
+(2) Other	20,000.00		30,000.00
REIMBURSABLE			
(1) Other Agencies & Funds	10,000.00		
E.R. & R. Payroll	50,000.00		60,000.00
1971 TOTAL	$1,342,200.00	$65,000.00	$1,407,200.00

+ Other - Plat Fees & Permits

APPROVED THIS 5th day of October, 1970.

Seal--Board of Commissioners
Island County, Washington

BOARD OF ISLAND COUNTY COMMISSIONERS

ATTEST:

E. E. Christoe

John R. Vanderzicht

J. W. Libbey
County Auditor & Ex-Officio
Clerk of the Board

F. A. Guest

1971 ROAD FUND - ESTIMATED EXPENDITURES - (FINAL)

CONSTRUCTION	COUNTY	FEDERAL AID PROJECT	TOTAL
(1) County Contract	357,375.00		
(2) County F.A.S.		65,000.00	
(3) County Day Labor	300,000.00		$722,375.00
MAINTENANCE	390,000.00		390,000.00
SPECIAL OPERATIONS			
(1) Garbage Dumps	4,825.00		
(2) Other Agencies & Funds	10,000.00		14,825.00
ADMINISTRATION	115,000.00		115,000.00
CAPITAL OUTLAY	20,000.00		20,000.00
REIMBURSABLES			
(1) Other Agencies & Funds	10,000.00		
(2) E. R. & R. Payroll	60,000.00		70,000.00

RESERVE	75,000.00		75,000.00
	$1,342,200.00	$65,000.00	$1,407,200.00

Seal--Board of Commissioners
Island County, Washington

APPROVED this 5th Day of Oct., 1970

BOARD OF COUNTY COMMISSIONERS,
ISLAND COUNTY

ATTEST:

E. E. Christoe

John R. Vanderzicht

J. W. Libbey
County Auditor & Ex-Officio
Clerk of the Board

F. A. Guest

1971 EQUIPMENT RENTAL & REVOLVING FUND
(FINAL)

ESTIMATED RECEIPTS

(1) Cash Balance	$ 25,000.00
(2) Estimated Receipts	430,000.00
TOTAL	$455,000.00

ESTIMATED EXPENDITURES

CAPITAL OUTLAY FOR EQUIPMENT		
(1) Road Equipment	$110,000.00	
(2) Shop & Equipment	10,000.00	
(3) Miscellaneous	10,000.00	
		$130,000.00
EQUIPMENT, MAINTENANCE & OPERATION	$150,000.00	$150,000.00
EQUIPMENT, STOCK & STORES	50,000.00	50,000.00
MATERIALS (Advance Purchase)	100,000.00	100,000.00
RESERVE	25,000.00	25,000.00
TOTAL		$455,000.00

Seal--Board of Commissioners
Island County, Washington

APPROVED this 5th day of Oct., 1970

BOARD OF ISLAND COUNTY COMMISSIONERS

ATTEST:

E. E. Christoe

John R. Vanderzicht

J. W. Libbey
County Auditor & Ex-Officio
Clerk of the Board

F. A. Guest

No further business appearing, the Board adjourned to meet at 9:30 A.M. on October 6, 1970.

BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON

E E Christoe
Chairman

ATTEST:

John R Vanderzicht
Member

J W Libbey
County Auditor & Ex-Officio
Clerk of The Board.

F. A. Guest
Member

XOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXOXO

October 6, 1970

The Board of County Commissioners met in adjourned session this 6th day of October, 1970 at the Courthouse in Coupeville with all members present.

RESOLUTION NO. 873

STATE OF WASHINGTON

COUNTY OF ISLAND

IN THE MATTER OF ADOPTING "POLICY ON ACCOMMODATION OF UTILITIES ON HIGHWAY RIGHTS OF WAY" OF THE WASHINGTON STATE DEPARTMENT OF HIGHWAYS

RESOLUTION NO. 873

WHEREAS, the County Engineer has presented to the Board of County Commissioners for its consideration and approval, Policy on Accommodation of Utilities on Highway Rights of Way, as adopted by the Washington State Highway Commission Resolution No. 2224, on June 15, 1970, effective on July 20, 1970; and