October 4, 1965

MAINTENANCE AND OPERATION (CONTINUED)		Sub-totals	TOTALS
Printing	$100.00		
Bonds	10.00		
Telephone	80.00		
Special Attractions	1200.00		
Materials and Supplies:			
Agricultural Supplies	180.00		
Bldg. Materials & Supplies	500.00		
Office Supplies	50.00		
Other Supplies	200.00		
Other Expenses:			
Association Dues	60.00		
Taxes and Assessments	200.00		
Travel & Subsistence	330.00		
Fair Prem. & Trophies	2500.00		
4-H Club Expense	80.00	$9140.00	
CAPITAL OUTLAY:			
Machinery & Equipment	500.00		
Buildings	3500.00		
Other Improvements	1360.00	$5360.00	$17,000.00

ELECTION RESERVE DEPARTMENT

MAINTENANCE AND OPERATION:			
Contractual Services:			
Election Officers Fees	$8300.00		
Advertising, Legal Notices	300.00		
Postage	200.00		
Printing (Ballots, etc.)	5500.00		
Rental of Polling Places	400.00		
Materials and Supplies:			
Office Supplies	450.00		
Other Expenses:			
Travel & Subsistence	150.00	$13300.00	
CAPITAL OUTLAY:			
Machinery & Equipment:			
Ballot Bags and Locks	200.00	$200.00	$15,500.00

PARK AND RECREATION DEPARTMENT

SALARIES AND WAGES:			
Salary, Caretaker	$800.00	$800.00	
MAINTENANCE AND OPERATION:			
Employee Benefits, Social Security	50.00		
Contractual Services:			
Water Service	150.00		
Maintenance and Repairs	2200.00		
Materials and Supplies:			
Building Materials	1500.00		
Janitor Supplies	150.00		
Other Expenses:			
Travel & Subsistence	200.00	$4250.00	
CAPITAL OUTLAY:			
Land			
Purchase of private-owned land in Freeland Park	$1000.00		
Purhcase of tidelands at ends of county roads	400.00	$1400.00	$6,450.00

PUBLIC HEALTH OFFICE

SALARIES AND WAGES:			
Salary, Health Officer	$5600.00		
Salary, Health Nurse	5800.00		
Salary, Health Nurse (10 mo.)	4200.00		
Salary, Sanitarian	6500.00		
Salary, Secretary	4620.00	$26720.00	
MAINTENANCE AND OPERATION:			
Employee Benefits:			
Industrial Insurance	450.00		
Social Security	950.00		
Retirement	1400.00		
Contractual Services:			
Maintenance & Repairs--Equip.	75.00		
Postage	200.00		
Psychiatric Fees	644.00		
Telephone	450.00		
Materials and Supplies:			
Books, Maps, Periodicals	50.00		
Chemicals, Drugs, Lab. Supplies	850.00		
Office Supplies	250.00		
Other expenses: Rodent Control	500.00		
Travel and Subsistence	3000.00	$8819.00	

October 4, 1965

CAPITAL OUTLAY:		Sub-total	TOTALS
Office Furniture & Equipment	$400.00	$400.00	$35,939.00

SUPERINTENDENT OF SCHOOLS SPECIAL SERVICE DEPARTMENT

SALARIES AND WAGES:			
Salary, Psychologist	$5250.00		
Wages, Clerical Help	1400.00	$6650.00	
MAINTENANCE AND OPERATION:			
Employee Benefits:			
Social Security	370.00		
Materials and Supplies:			
Office Supplies	200.00		
Other Expenses:			
Travel & Subsistence	285.00	$855.00	$7,505.00

TOTAL CURRENT EXPENSE FUND BUDGET FOR 1966 ---	$279,121.81
Transfer to Civil Defense Fund ----------	1,047.50
To be transferred to Election Reserve Fund ----	11,800.00
Transfer to Park & Recreation Fund ----------	4,950.00
	$296,919.31

TAXES AND MISCELLANEOUS RECEIPTS TO BE CREDITED TO THE CURRENT EXPENSE FUND

REIMBURSEMENT FOR ADVANCE EXPENDITURES LOANED -------	$5,000.00
COUNTY AUDITOR'S OFFICE FEES ----------	36,215.00
COUNTY CLERK'S OFFICE FEES ----------	5,320.00
COUNTY SHERIFF'S OFFICE FEES ----------	1,680.00
COUNTY TREASURER'S OFFICE FEES ----------	1,900.00
INTEREST ON DELINQUENT TAXES ----------	9,000.00
JUSTICE OF PEACE FINES ----------	3,500.00
LIQUOR REVENUE ----------	37,000.00
SALE OF TAX TITLE PROPERTY ----------	700.00
REIMBURSEMENT OF CRIMINAL COSTS FROM STATE ----------	300.00
BUILDING PERMIT FEES ----------	7,500.00
P.U.D. EXCISE TAX ----------	800.00
AERIAL PHOTO COMMISSIONS ----------	50.00
OIL LEASES ON COUNTY LAND ----------	65.00
RENT OF OFFICE SPACE, ENGINEER'S OFFICE ----------	2,400.00
REIMBURSEMENT FROM STATE, PROBATION OFFICER----------	2,500.00
PRO-RATED FILING FEES FROM STATE ----------	200.00
SURPLUS TAX PAYMENTS ----------	6,025.00
AUCTIONEER'S LICENSES ----------	20.00
REIMBURSEMENT, JUVENILE DETENTION CARE ----------	50.00
DANCE HALL PERMITS ----------	100.00
TOTAL MISCELLANEOUS --------	120,325.00
6.50 MILL LEVY ----------	148,463.90
ESTIMATED AVAILABLE SURPLUS	28,130.41
TOTAL RECEIPTS & AVAILABLE SURPLUS ----------	$296,919.31

A special claim was filed by John R. Vandersicht in the amount of $36.16.
No further business appearing, the Board adjourned to meet at 10:00 A.M. on October 11, 1965.

BOARD OF COMMISSIONERS
ISLAND COUNTY, WASHINGTON

John R Vandersicht
Chairman

E. E. Christie
Member

F. A. Gillespie
Member

ATTEST:

F W Libbey
County Auditor & Ex-officio Clerk
of the Board

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October 11, 1965

The Board of Island County Commissioners met in regular adjourned session this 11th day of October, 1965, at their usual meeting place in the Courthouse in Coupeville with all members present.

EASEMENT GRANTED PUBLIC UTILITY DISTRICT NO. 1 OF SNOHOMISH CO.

The Board granted to Public Utility District No. 1 of Snohomish County an easement to construct, operate and maintain an electric transmission and distribution line over and upon the following described lands and premises situated in Island County, to-wit: The South 10 feet of the following described property: That portion of the southeast quarter of the southwest quarter of Section 20, Township 32 North, Range 3 East, W.M., described as follows: Commencing 1078 feet north and 371 feet west from the quarter corner on the south side of Section 20, Township 32 North, Range 3 East, W.M.; running thence north 16 rods to the north line of the southeast quarter of the southwest quarter in said section 20; thence west along said north line 20 rods; thence south 16 rods; thence east 20 rods to the point of beginning, being the plat of "Camano Cemetery", according to the recorded plat thereof in the office of the auditor of Island County, Washington, in volume 1 of plats, page 4, EXCEPT any portion thereof lying within Secondary State Highway 1-Y. NOTE: